

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2023

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XII  
Organization Code (UACS) : 16 008 0300012  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             | Current Year Obligations |                     |                             |                            |                                 | Current Year Disbursements     |                  |                             |                            |                                 | Balances                       |                  |                           |                        |                                    |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|--------------------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From            | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                                                                                                                          |                  |                           |                                                              |                         |                     |                                                        |             |                          |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9                        | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 0.00                      | 12,791,550.52                                                | 12,791,550.52           | 0.00                | 691,550.52                                             | 0.00        | 12,100,000.00            | 12,791,550.52       | 2,407,631.54                | 2,158,261.42               | 5,350,639.97                    | 0.00                           | 9,916,532.93     | 2,277,755.82                | 2,093,749.43               | 4,744,094.97                    | 0.00                           | 9,115,600.22     | 0.00                      | 2,875,017.59           | 0.00                               | 800,932.71                 |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 0.00                      | 381,031.57                                                   | 381,031.57              | 0.00                | 381,031.57                                             | 0.00        | 0.00                     | 381,031.57          | 16,995.72                   | 213,432.70                 | 24,103.15                       | 0.00                           | 254,531.57       | 0.00                        | 230,428.42                 | 24,103.15                       | 0.00                           | 254,531.57       | 0.00                      | 126,500.00             | 0.00                               | 0.00                       |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 0.00                      | 381,031.57                                                   | 381,031.57              | 0.00                | 381,031.57                                             | 0.00        | 0.00                     | 381,031.57          | 16,995.72                   | 213,432.70                 | 24,103.15                       | 0.00                           | 254,531.57       | 0.00                        | 230,428.42                 | 24,103.15                       | 0.00                           | 254,531.57       | 0.00                      | 126,500.00             | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 254,531.57                                                   | 254,531.57              | 0.00                | 254,531.57                                             | 0.00        | 0.00                     | 254,531.57          | 16,995.72                   | 213,432.70                 | 24,103.15                       | 0.00                           | 254,531.57       | 0.00                        | 230,428.42                 | 24,103.15                       | 0.00                           | 254,531.57       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 126,500.00                                                   | 126,500.00              | 0.00                | 126,500.00                                             | 0.00        | 0.00                     | 126,500.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 126,500.00             | 0.00                               | 0.00                       |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 0.00                      | 381,031.57                                                   | 381,031.57              | 0.00                | 381,031.57                                             | 0.00        | 0.00                     | 381,031.57          | 16,995.72                   | 213,432.70                 | 24,103.15                       | 0.00                           | 254,531.57       | 0.00                        | 230,428.42                 | 24,103.15                       | 0.00                           | 254,531.57       | 0.00                      | 126,500.00             | 0.00                               | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 254,531.57                                                   | 254,531.57              | 0.00                | 254,531.57                                             | 0.00        | 0.00                     | 254,531.57          | 16,995.72                   | 213,432.70                 | 24,103.15                       | 0.00                           | 254,531.57       | 0.00                        | 230,428.42                 | 24,103.15                       | 0.00                           | 254,531.57       | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 126,500.00                                                   | 126,500.00              | 0.00                | 126,500.00                                             | 0.00        | 0.00                     | 126,500.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 126,500.00             | 0.00                               | 0.00                       |
| Operations                                                                                                                                                                                               | 3000000000000000 | 0.00                      | 12,410,518.95                                                | 12,410,518.95           | 0.00                | 310,518.95                                             | 0.00        | 12,100,000.00            | 12,410,518.95       | 2,390,635.82                | 1,944,828.72               | 5,326,536.82                    | 0.00                           | 9,662,001.36     | 2,277,755.82                | 1,863,321.01               | 4,719,991.82                    | 0.00                           | 8,861,068.65     | 0.00                      | 2,748,517.59           | 0.00                               | 800,932.71                 |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 0.00                      | 12,410,518.95                                                | 12,410,518.95           | 0.00                | 310,518.95                                             | 0.00        | 12,100,000.00            | 12,410,518.95       | 2,390,635.82                | 1,944,828.72               | 5,326,536.82                    | 0.00                           | 9,662,001.36     | 2,277,755.82                | 1,863,321.01               | 4,719,991.82                    | 0.00                           | 8,861,068.65     | 0.00                      | 2,748,517.59           | 0.00                               | 800,932.71                 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 0.00                      | 10,526,345.62                                                | 10,526,345.62           | 0.00                | 274,345.62                                             | 0.00        | 10,252,000.00            | 10,526,345.62       | 2,370,604.53                | 1,928,886.01               | 4,662,832.45                    | 0.00                           | 8,962,322.99     | 2,277,755.82                | 1,836,289.72               | 4,050,892.45                    | 0.00                           | 8,164,937.99     | 0.00                      | 1,564,022.63           | 0.00                               | 797,385.00                 |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 0.00                      | 6,360.29                                                     | 6,360.29                | 0.00                | 6,360.29                                               | 0.00        | 0.00                     | 6,360.29            | 0.00                        | 6,360.29                   | 0.00                            | 0.00                           | 6,360.29         | 0.00                        | 6,360.29                   | 0.00                            | 0.00                           | 6,360.29         | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 6,360.29                                                     | 6,360.29                | 0.00                | 6,360.29                                               | 0.00        | 0.00                     | 6,360.29            | 0.00                        | 6,360.29                   | 0.00                            | 0.00                           | 6,360.29         | 0.00                        | 6,360.29                   | 0.00                            | 0.00                           | 6,360.29         | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 0.00                      | 10,519,985.33                                                | 10,519,985.33           | 0.00                | 267,985.33                                             | 0.00        | 10,252,000.00            | 10,519,985.33       | 2,370,604.53                | 1,922,525.72               | 4,662,832.45                    | 0.00                           | 8,955,962.70     | 2,277,755.82                | 1,829,929.43               | 4,050,892.45                    | 0.00                           | 8,158,577.70     | 0.00                      | 1,564,022.63           | 0.00                               | 797,385.00                 |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 10,519,985.33                                                | 10,519,985.33           | 0.00                | 267,985.33                                             | 0.00        | 10,252,000.00            | 10,519,985.33       | 2,370,604.53                | 1,922,525.72               | 4,662,832.45                    | 0.00                           | 8,955,962.70     | 2,277,755.82                | 1,829,929.43               | 4,050,892.45                    | 0.00                           | 8,158,577.70     | 0.00                      | 1,564,022.63           | 0.00                               | 797,385.00                 |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 0.00                      | 1,878,579.00                                                 | 1,878,579.00            | 0.00                | 30,579.00                                              | 0.00        | 1,848,000.00             | 1,878,579.00        | 20,031.29                   | 10,547.71                  | 663,704.37                      | 0.00                           | 694,283.37       | 0.00                        | 27,031.29                  | 663,704.37                      | 0.00                           | 690,735.66       | 0.00                      | 1,184,295.63           | 0.00                               | 3,547.71                   |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 0.00                      | 7,000.00                                                     | 7,000.00                | 0.00                | 7,000.00                                               | 0.00        | 0.00                     | 7,000.00            | 0.00                        | 7,000.00                   | 0.00                            | 0.00                           | 7,000.00         | 0.00                        | 7,000.00                   | 0.00                            | 0.00                           | 7,000.00         | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 7,000.00                                                     | 7,000.00                | 0.00                | 7,000.00                                               | 0.00        | 0.00                     | 7,000.00            | 0.00                        | 7,000.00                   | 0.00                            | 0.00                           | 7,000.00         | 0.00                        | 7,000.00                   | 0.00                            | 0.00                           | 7,000.00         | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 0.00                      | 23,579.00                                                    | 23,579.00               | 0.00                | 23,579.00                                              | 0.00        | 0.00                     | 23,579.00           | 20,031.29                   | 3,547.71                   | 0.00                            | 0.00                           | 23,579.00        | 0.00                        | 20,031.29                  | 0.00                            | 0.00                           | 20,031.29        | 0.00                      | 0.00                   | 0.00                               | 3,547.71                   |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 23,579.00                                                    | 23,579.00               | 0.00                | 23,579.00                                              | 0.00        | 0.00                     | 23,579.00           | 20,031.29                   | 3,547.71                   | 0.00                            | 0.00                           | 23,579.00        | 0.00                        | 20,031.29                  | 0.00                            | 0.00                           | 20,031.29        | 0.00                      | 0.00                   | 0.00                               | 3,547.71                   |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000  | 0.00                      | 1,848,000.00                                                 | 1,848,000.00            | 0.00                | 0.00                                                   | 0.00        | 1,848,000.00             | 1,848,000.00        | 0.00                        | 0.00                       | 663,704.37                      | 0.00                           | 663,704.37       | 0.00                        | 0.00                       | 663,704.37                      | 0.00                           | 663,704.37       | 0.00                      | 1,184,295.63           | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 1,848,000.00                                                 | 1,848,000.00            | 0.00                | 0.00                                                   | 0.00        | 1,848,000.00             | 1,848,000.00        | 0.00                        | 0.00                       | 663,704.37                      | 0.00                           | 663,704.37       | 0.00                        | 0.00                       | 663,704.37                      | 0.00                           | 663,704.37       | 0.00                      | 1,184,295.63           | 0.00                               | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 |                  | 0.00                      | 5,594.33                                                     | 5,594.33                | 0.00                | 5,594.33                                               | 0.00        | 0.00                     | 5,594.33            | 0.00                        | 5,395.00                   | 0.00                            | 0.00                           | 5,395.00         | 0.00                        | 0.00                       | 5,395.00                        | 0.00                           | 5,395.00         | 0.00                      | 199.33                 | 0.00                               | 0.00                       |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000  | 0.00                      | 5,594.33                                                     | 5,594.33                | 0.00                | 5,594.33                                               | 0.00        | 0.00                     | 5,594.33            | 0.00                        | 5,395.00                   | 0.00                            | 0.00                           | 5,395.00         | 0.00                        | 0.00                       | 5,395.00                        | 0.00                           | 5,395.00         | 0.00                      | 199.33                 | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 5,594.33                                                     | 5,594.33                | 0.00                | 5,594.33                                               | 0.00        | 0.00                     | 5,594.33            | 0.00                        | 5,395.00                   | 0.00                            | 0.00                           | 5,395.00         | 0.00                        | 0.00                       | 5,395.00                        | 0.00                           | 5,395.00         | 0.00                      | 199.33                 | 0.00                               | 0.00                       |

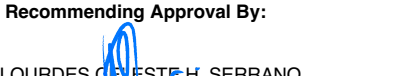
Department : Department of Labor and Employment (DOLE)  
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|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

| Particulars                              | UACS CODE | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|------------------------------------------|-----------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                          |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                          |           |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                        | 2         | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| Sub-Total, Operations                    |           | 0.00                      | 12,410,518.95                                                | 12,410,518.95           | 0.00                | 310,518.95                                             | 0.00        | 12,100,000.00 | 12,410,518.95       | 2,390,635.82                | 1,944,828.72               | 5,326,536.82                    | 0.00                           | 9,662,001.36     | 2,277,755.82                | 1,863,321.01               | 4,719,991.82                    | 0.00                           | 8,861,068.65     | 0.00                      | 2,748,517.59           | 0.00                               | 800,932.71                 |
| PS                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                     |           | 0.00                      | 12,410,518.95                                                | 12,410,518.95           | 0.00                | 310,518.95                                             | 0.00        | 12,100,000.00 | 12,410,518.95       | 2,390,635.82                | 1,944,828.72               | 5,326,536.82                    | 0.00                           | 9,662,001.36     | 2,277,755.82                | 1,863,321.01               | 4,719,991.82                    | 0.00                           | 8,861,068.65     | 0.00                      | 2,748,517.59           | 0.00                               | 800,932.71                 |
| FinEx (if Applicable)                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Sub-Total, I. Agency Specific Budget     |           | 0.00                      | 12,791,550.52                                                | 12,791,550.52           | 0.00                | 691,550.52                                             | 0.00        | 12,100,000.00 | 12,791,550.52       | 2,407,631.54                | 2,158,261.42               | 5,350,639.97                    | 0.00                           | 9,916,532.93     | 2,277,755.82                | 2,093,749.43               | 4,744,094.97                    | 0.00                           | 9,115,600.22     | 0.00                      | 2,875,017.59           | 0.00                               | 800,932.71                 |
| PS                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                     |           | 0.00                      | 12,665,050.52                                                | 12,665,050.52           | 0.00                | 565,050.52                                             | 0.00        | 12,100,000.00 | 12,665,050.52       | 2,407,631.54                | 2,158,261.42               | 5,350,639.97                    | 0.00                           | 9,916,532.93     | 2,277,755.82                | 2,093,749.43               | 4,744,094.97                    | 0.00                           | 9,115,600.22     | 0.00                      | 2,748,517.59           | 0.00                               | 800,932.71                 |
| FinEx (if Applicable)                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                       |           | 0.00                      | 126,500.00                                                   | 126,500.00              | 0.00                | 126,500.00                                             | 0.00        | 0.00          | 126,500.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 126,500.00             | 0.00                               | 0.00                       |
| GRAND TOTAL                              |           | 0.00                      | 12,791,550.52                                                | 12,791,550.52           | 0.00                | 691,550.52                                             | 0.00        | 12,100,000.00 | 12,791,550.52       | 2,407,631.54                | 2,158,261.42               | 5,350,639.97                    | 0.00                           | 9,916,532.93     | 2,277,755.82                | 2,093,749.43               | 4,744,094.97                    | 0.00                           | 9,115,600.22     | 0.00                      | 2,875,017.59           | 0.00                               | 800,932.71                 |
| PS                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                     |           | 0.00                      | 12,665,050.52                                                | 12,665,050.52           | 0.00                | 565,050.52                                             | 0.00        | 12,100,000.00 | 12,665,050.52       | 2,407,631.54                | 2,158,261.42               | 5,350,639.97                    | 0.00                           | 9,916,532.93     | 2,277,755.82                | 2,093,749.43               | 4,744,094.97                    | 0.00                           | 9,115,600.22     | 0.00                      | 2,748,517.59           | 0.00                               | 800,932.71                 |
| FinEx (if Applicable)                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                       |           | 0.00                      | 126,500.00                                                   | 126,500.00              | 0.00                | 126,500.00                                             | 0.00        | 0.00          | 126,500.00          | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 126,500.00             | 0.00                               | 0.00                       |
| Recapitulation by OO:                    |           |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        |                                    |                            |
| I. Agency Specific Budget                |           | 0.00                      | 12,410,518.95                                                | 12,410,518.95           | 0.00                | 310,518.95                                             | 0.00        | 12,100,000.00 | 12,410,518.95       | 2,390,635.82                | 1,944,828.72               | 5,326,536.82                    | 0.00                           | 9,662,001.36     | 2,277,755.82                | 1,863,321.01               | 4,719,991.82                    | 0.00                           | 8,861,068.65     | 0.00                      | 2,748,517.59           | 0.00                               | 800,932.71                 |
| PROFESSIONAL LICENSURE PROGRAM           |           | 0.00                      | 10,526,345.62                                                | 10,526,345.62           | 0.00                | 274,345.62                                             | 0.00        | 10,252,000.00 | 10,526,345.62       | 2,370,604.53                | 1,928,886.01               | 4,662,832.45                    | 0.00                           | 8,962,322.99     | 2,277,755.82                | 1,836,289.72               | 4,050,892.45                    | 0.00                           | 8,164,937.99     | 0.00                      | 1,564,022.63           | 0.00                               | 797,385.00                 |
| PROFESSIONAL REGULATION PROGRAM          |           | 0.00                      | 1,878,579.00                                                 | 1,878,579.00            | 0.00                | 30,579.00                                              | 0.00        | 1,848,000.00  | 1,878,579.00        | 20,031.29                   | 10,547.71                  | 663,704.37                      | 0.00                           | 694,283.37       | 0.00                        | 27,031.29                  | 663,704.37                      | 0.00                           | 690,735.66       | 0.00                      | 1,184,295.63           | 0.00                               | 3,547.71                   |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM |           | 0.00                      | 5,594.33                                                     | 5,594.33                | 0.00                | 5,594.33                                               | 0.00        | 0.00          | 5,594.33            | 0.00                        | 5,395.00                   | 0.00                            | 0.00                           | 5,395.00         | 0.00                        | 0.00                       | 5,395.00                        | 0.00                           | 5,395.00         | 0.00                      | 199.33                 | 0.00                               | 0.00                       |

Certified Correct:  
  
EDELLE LYNNE L. SANTILLANA  
Budget Officer  
Date: October 13, 2023 09:14 AM

Certified Correct:  
  
MARC DANIELLE V. ESCOTO  
Regional Accountant  
Date: October 13, 2023 09:14 AM

Recommending Approval By:  
  
LOURDES CELESTE H. SERRANO  
Chief Administrative Officer  
Date: October 13, 2023 01:05 PM

Approved By:  
  
ROTEO B. CABUGSA  
Regional Director  
Date: October 13, 2023 02:42 PM